

Income statement:

INCOME	Budget 2017
Donations	
Sponsoring	
Sale of Products / Auctions	
other Fundraising (Incl. JustGiving)	
Interest Income	
Total Income	200.000

EXPENDITURE	Budget 2017
Cost of Fundraising activities	27.000
Cost of purchase products	
Governance costs	20.000
Total Expenditure	47.000

PROJECTS AND EVENT FUNDING	Budget 2017
Research projects funded	
sponsoring events / conferences	
movement in project commitments	
New projects	268.000
Total Project and event funding	268.000
Balance carried forward	115.000-